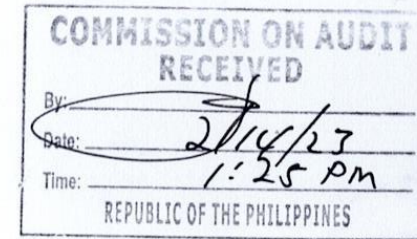


**CITY GOVERNMENT OF IMUS**  
**Annual Procurement Plan for FY 2023**



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PRINTING AND PUBLICATION EXPENSES												
5-02-99-020	PRINTED FORMS	ASSESSOR	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	799,000.00	799,000.00		PRINTING SERVICES
5-02-99-020	PRINTING FORMS (PAPER MATERIALS & PRODUCT (INSPECTION FORMS, MAYOR'S PERMIT, BUSINESS STICKER, ETC.))	BPLO	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	1,673,175.00	1,673,175.00		PRINTING SERVICES
5-02-99-020	PRINTING FORMS	CICLEDO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	100,000.00	100,000.00		PRINTING SERVICES
5-02-99-020	PRINTING FORMS ( LETTER HEAD A4,LETTERHEAD LEGAL 8.5X13, SOLO PARENT ID, ORGANIZING BARANGAY SOLO PARENT: IEC MATERIALS/LEAFLETS)	CSWDO	NP-53.9 - Small Value Procurement	February 2023	January 2023	February 2023	February 2023	GoP	526,100.00	526,100.00		PRINTING SERVICES
5-02-99-020	PRODUCTION, PRINTING AND DISTRIBUTION OF COOPERATIVE PROMOTIONAL MATERIALS (BROCHURES, VIDEOS, BOOKS, BOOKLETS, FILES, MANUALS, NEWSLETTER, RAFFLE STUB, AND TARPULINS	CICLEDO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	100,000.00	100,000.00		PRINTING SERVICES
5-02-99-020	PRINTING (NEWSLETTER)	CIO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	300,000.00	300,000.00		PRINTING SERVICES

5-02-99-020	TARPAULIN	CIO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	600,000.00	600,000.00		PRINTING SERVICES
5-02-99-020	CITATION TICKET & ORDER OF PAYMENT	CITMO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	200,000.00	200,000.00		PRINTING SERVICES
5-02-99-020	CDC MOVING UP CEREMONY (CERTIFICATE, PROGRAMME COVER, RIBBON, ENROLLMENT, ECCD CHECKLIST, PARENT HANDBOOK, TLGAs, TARPAULIN E 5X8)	CSWDO	Competitive Bidding	February 2023	February 2023	February 2023	February 2023	GoP	1,311,500.00	1,311,500.00		PRINTING SERVICES
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	CHO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	800,000.00	800,000.00		PRINTING SERVICES
5-02-99-020	PRINTING	IVTS	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	140,000.00	140,000.00		PRINTING SERVICES
5-02-99-020	PRINTING	TRU	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	150,000.00	150,000.00		PRINTING SERVICES
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	LEDIPO	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	50,000.00	50,000.00		PRINTING SERVICES
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	OSCA	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	350,000.00	350,000.00		PRINTING SERVICES
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	PDAO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	199,875.00	199,875.00		PRINTING SERVICES
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	PDAO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	199,875.00	199,875.00		PRINTING SERVICES
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	OSPITAL NG IMUS	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	150,000.00	150,000.00		PRINTING SERVICES
5-02-99-020	PRINTING AND PUBLICATION EXPENSES	PESO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	49,997.00	49,997.00		PRINTING SERVICES
5-02-99-020	TARPAULIN	CTO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	199,280.00	199,280.00		PRINTING SERVICES

5-02-99-020	TARPAULIN	VET	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	45,000.00	45,00.00		PRINTING SERVICES
5-02-99-020	ANIMAL REGISTRATION,VACCINATION	VET	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	104,550.00	104,550.00		PRINTING SERVICES
	PRINTING AND PUBLICATION EXPENSES	CCRO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	98,900.00	98,900.00		PRINTING SERVICES
5-02-99-020	PRINTING AND PUBLICATION	MAYOR'S OFFICE	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	500,000.00	500,000.00		PRINTING SERVICES
<b>ACCOUNTABLE FORMS EXPENSES</b>												
5-02-02-020	ACCOUNTABLE FORMS EXPENSES	CTO	NP-53.5 Agency-to-Agency	February 2023	February 2023	February 2023	February 2023	GoP	2,718,182.80	2,718,182.80		PRINTING
<b>OFFICE SUPPLIES</b>												
5-02-03-010	OFFICE SUPPLIES	BPLO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	234,489.00	234,489.00		OFFICE SUPPLIES
5-02-03-010	OFFICE SUPPLIES EXPENSES	GAD	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	96,000.00	96,000.00		OFFICE SUPPLIES
5-02-03-010	OFFICE SUPPLIES EXPENSES	PESO	Shopping	February 2023	February 2023	February 2023	February 2023	GoP	49,971.90	49,971.90		OFFICE SUPPLIES
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	ENGINEERING OFFICE	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	3,000,000.00	3,000,000.00		OFFICE SUPPLIES
5-02-03-010	OFFICE SUPPLIES EXPENSES	ENGINEERING OFFICE	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	80,000.00	80,000.00		OFFICE SUPPLIES
5-02-03-010	OTHER SUPPLIES AND MATERIALS EXPENSES	SP OFFICE	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	1,058,938.80	1,058,938.80		OFFICE SUPPLIES
5-02-03-010	OFFICE SUPPLIES	MAYOR'S OFFICE	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	1,097,561.00	1,097,561.00		OFFICE SUPPLIES
5-02-03-010	OFFICE SUPPLIES	CITRMU	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	22,466.80	22,466.80		OFFICE SUPPLIES

5-02-03-010	OFFICE SUPPLIES EXPENSES	VICE MAYOR'S OFFICE	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	235,578.00	235,578.00		OFFICE SUPPLIES
5-02-03-010	OTHER SUPPLIES AND MATERIALS EXPENSES	VICE MAYOR'S OFFICE	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	816,709.00	816,709.00		OFFICE SUPPLIES
5-02-03-010	OFFICE SUPPLIES	LCPC	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	236,164.00	236,164.00		OFFICE SUPPLIES
<b>JANITORIAL SUPPLIES</b>												
5-02-03-010	JANITORIAL SUPPLIES	BPLO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	100,299.80	100,299.80		SUPPLIES OF DIFFERENT OFFICES
5-02-03-010	JANITORIAL SUPPLIES	CITRMU	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	25,165.80	25,165.80		SUPPLIES OF DIFFERENT OFFICES
5-02-03-010	WDC JANITORIAL SUPPLIES	CSWDO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	82,208.80	82,208.80		SUPPLIES OF DIFFERENT OFFICES
5-02-03-010	WDC JANITORIAL SUPPLIES	CSWDO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	35,263.00	35,263.00		SUPPLIES OF DIFFERENT OFFICES
5-02-03-010	JANITORIAL (PS DBM AVAILABLE)	DILG	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	23,340.68	23,340.68		SUPPLIES OF DIFFERENT OFFICES
5-02-03-010	JANITORIAL SUPPLIES - CHILDREN AND YOUTH DEVELOPMENT CENTER	LCPC	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	43,759.00	43,759.00		SUPPLIES OF DIFFERENT OFFICES
<b>COMPUTER EQUIPMENT</b>												
1-07-05-020	COMPUTER EQUIPMENT	BPLO	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	519,500.00	519,500.00		COMPUTERS AND OTHER ACCESSORIES
1-07-05-020	IT EQUIPMENT	DILG	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	85,192.80	85,192.80		COMPUTERS AND OTHER ACCESSORIES
1-07-05-020	IT EQUIPMENT	DILG	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	75,500.00	75,500.00		COMPUTERS AND OTHER ACCESSORIES

1-07-05-020	IT EQUIPMENT	DILG	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	66,500	66,500		COMPUTERS AND OTHER ACCESSORIES
1-07-05-020	IT EQUIPMENT FOR YOUTH CENTER	LCPC	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	100,000.00	100,000.00		SCREEN, CINEMA/AUDITORIUM, 16:9 ASPECT
<b>FURNITURE &amp; FIXTURE</b>												
5-02-99-990	OFFICE EQUIPMENT	BPLO	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	101,000.00	101,000.00		OFFICE EQUIPMENT
5-02-99-990	FURNITURE & FIXTURE	BPLO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	19,800.00	19,800.00		NEEDED FOR PROJECT, ACTIVITIES AND
<b>OTHER MOOE</b>												
5-02-99-990	DESK NAME	BPLO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	2,500.00	2,500.00		NEEDED FOR PROJECT, ACTIVITIES AND
5-02-09-990	PRIZES	CENRO	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	180,000.00	180,000.00		NEEDED FOR PROJECT, ACTIVITIES AND
05-02-99-990	RAW MATERIALS OF VIAND FOR BAHAY KALINGA CLIENTS	CSWD	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	629,000.00	629,000.00		NEEDED FOR PROJECT, ACTIVITIES AND
05-02-99-990	RAW MATERIALS OF VIAND FOR WDC CLIENTS	CSWD	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	629,000.00	629,000.00		NEEDED FOR PROJECT, ACTIVITIES AND
05-02-99-990	SERVICE SEWAGE TREATMENT PLANT MAINTENANCE (STP)	EEMO-A	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	193,160.00	193,160.00		NEEDED FOR PROJECT, ACTIVITIES AND
05-02-99-990	SERVICE SEWAGE TREATMENT PLANT MAINTENANCE (STP)	EEMO-C	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	179,520.00	179,520.00		NEEDED FOR PROJECT, ACTIVITIES AND
05-02-99-990	(SOLO PARENT BAZAAR 1&2 MAG ISANG NAGHAHANAP BUHAY, 25 SELF-EMPLOYED	CSWDO	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	7,500.00	7,500.00		NEEDED FOR PROJECT, ACTIVITIES AND
5-02-12-010	ENVIRONMENTAL/ SANITARY SERVICES	CHO 5	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	166,668.00	166,668.00		ENVIRONMENTAL/ SANITARY SERVICES

5-02-12-010	ENVIRONMENTAL/ SANITARY SERVICES	CHO 4	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	166,668.00	166,668.00		ENVIRONMENTAL/ SANITARY SERVICES
5-02-12-010	ENVIRONMENTAL/ SANITARY SERVICES	CHO 3	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	166,668.00	166,668.00		ENVIRONMENTAL/ SANITARY SERVICES
5-02-12-010	ENVIRONMENTAL/ SANITARY SERVICES	CHO 2	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	166,668.00	166,668.00		ENVIRONMENTAL/ SANITARY SERVICES
5-02-12-010	ENVIRONMENTAL/ SANITARY SERVICES	CHO 1	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	166,668.00	166,668.00		ENVIRONMENTAL/ SANITARY SERVICES
5-02-12-010	ENVIRONMENTAL/ SANITARY SERVICES	CHO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	166,617.00	166,617.00		ENVIRONMENTAL/ SANITARY SERVICES
5-02-12-010	ENVIRONMENTAL/ SANITARY SERVICES	R LABORATORY	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	1,000,000.00	1,000,000.00		ENVIRONMENTAL/ SANITARY SERVICES
5-02-12-010	PUBLIC LIBRARY DAY CELEBRATION (CASH PRIZES)	LIBRARY	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	10,000.00	10,000.00		NEEDED FOR PROJECT, ACTIVITIES AND
5-02-12-010	INCENTIVES TO PARTICIPANTS) SUMMER READING PROGRAM	LIBRARY	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	40,000.00	40,000.00		NEEDED FOR PROJECT, ACTIVITIES AND
5-02-12-010	LAUNDRY SERVICES	OSPITAL NG IMUS	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	650,000.00	650,000.00		NEEDED FOR PROJECT, ACTIVITIES AND
5-02-12-010	PEST CONTROL & SOIL TREATMENT SERVICES	OSPITAL NG IMUS	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	250,000.00	250,000.00		NEEDED FOR PROJECT, ACTIVITIES AND
5-02-12-010	PHYSICO-CHEMICAL & MICROBIOLOGICAL TESTING OF WATER	OSPITAL NG IMUS	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	100,000.00	100,000.00		NEEDED FOR PROJECT, ACTIVITIES AND
5-02-12-010	HAZARD WASTE DISPOSAL SERVICES	OSPITAL NG IMUS	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	2,500,000.00	2,500,000.00		NEEDED FOR PROJECT, ACTIVITIES AND
5-02-99-990	DEVICES BY REQUEST GAD) (WHEELCHAIR FOR SELECTED CITY GOV'T OFFICES AND	PDAO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	300,000.00	300,000.00		NEEDED FOR PROJECT, ACTIVITIES AND
5-02-99-990	OTHER GENERAL SERVICES (SPES)	PESO	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	332,035.00	332,035.00		NEEDED FOR PROJECT, ACTIVITIES AND

<b>OTHER RENTAL EXPENSES</b>												
5-02-99-050	TABLE,AND CHAIRS FOR SEMINARS, TRAINING, WORKSHOP	CICLEDO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	100,000.00	100,000.00		RENT EXPENSES OF OTHER EQUIPMENTS
	PC RENTAL	DILG	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	72,000.00	72,000.00		COMPUTERS AND OTHER ACCESSORIES
5-02-99-050	DEVELOPMENT PROGRAM, VENUE, CITY MEET, REGIONAL MEET,	DEPED	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	1,047,600.00	1,047,600.00		RENT EXPENSES OF OTHER EQUIPMENTS
5-02-99-050	RENT EXPENSE	MAYOR'S OFFICE	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	1,150,000.00	1,150,000.00		RENT EXPENSES
5-02-99-050	RENT EXPENSE	LCPC	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	250,000.00	25,000.00		RENT EXPENSES
<b>MINERAL WATER</b>												
5-02-99-990	PURIFIED DRINKING WATER	BPLO	Shopping	January 2023	January 2023	January 2023	January 2023	GoP	25,900.00	25,900.00		PURIFIED DRINKING WATER
<b>REPAIR AND MAINTENANCE SERVICES MACHINERY AND EQUIPMENT</b>												
5-02-13-050	REPAIR ( QUEIWING MACHINE)	BPLO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	200,000.00	200,000.00		MACHINE REPAIR AND MAINTENANCE
5-02-13-050	MAINTENANCE OF ELEVATOR, REPAIR OF ELEVATOR AND HEAVY EQUIPMENTS	ENGINEERING	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	590,000.00	590,000.00		MACHINE REPAIR AND MAINTENANCE
5-02-13-050	REPAIR AND MAINTENANCE SERVICES MACHINERY AND EQUIPMENT	OSPITAL NG IMUS	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	3,000,000.00	3,000,000.00		MACHINE REPAIR AND MAINTENANCE
5-02-13-050	UNSERVICEABLE MACHINERIES, EQUIPMENT AND FURNITURES	SP OFFICE	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	2,000,000.00	2,000,000.00		MACHINE REPAIR AND MAINTENANCE
5-02-13-050	EQUIPMENT (IMUS FITNESS CENTER-GYM EQUIPMENT, IMUS GRANDSTAND AND	CISDU	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	500,000.00	500,000.00		MACHINE REPAIR AND MAINTENANCE

5-02-13-050	MACHINERY AND EQUIPMENT	ENGINEERING	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	590,000.00	590,000.00		MACHINE REPAIR AND MAINTENANCE
5-02-13-050	MACHINERY AND EQUIPMENT	MAYOR'S OFFICE	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	6,000,000.00	6,000,000.00		MACHINE REPAIR AND MAINTENANCE
5-02-13-050	REPAIR AND MAINTENANCE	VICE MAYOR'S OFFICE	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	100,000.00	100,000.00		MACHINE REPAIR AND MAINTENANCE
5-02-13-050	REPAIR AND MAINTENANCE: TRANSPORTATION EQUIPMENT (MOOE)	VICE MAYOR'S OFFICE	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	241,000.00	241,000.00		REPAIR AND MAINTENANCE:
<b>TRAINING AND SEMINARS</b>												
5-02-02-010	TRAVELING EXPENSES (LOCAL)	CENRO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	25,000.00	25,000.00		PROJECTS, PROGRAMS AND ACTIVITIES
5-02-01-010	TRAINING EXPENSES	LEGAL OFFICE	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	40,000.00	40,000.00		PROJECTS, PROGRAMS AND ACTIVITIES
5-02-01-010	TRAININGS AND SEMINARS	OSPITAL NG IMUS	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	200,000.00	200,000.00		PROJECTS, PROGRAMS AND CTIVITIES
5-02-01-010	TRAVELING EXPENSES	OSPITAL NG IMUS	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	49,500.00	49,500.00		PROJECTS, PROGRAMS AND CTIVITIES
5-02-01-010	TRAVELING EXPENSES (LOCAL)	CISDU	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	25,000.00	25,000.00		PROJECTS, PROGRAMS AND ACTIVITIES
5-02-01-010	TRAVELING EXPENSES (LOCAL)	SK OFFICE	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	400,000.00	400,000.00		PROJECTS, PROGRAMS AND ACTIVITIES
5-02-01-010	DILG PLANNING AND YEAR END EVALUATION	DILG	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	75,000.00	75,000.00		PROJECTS, PROGRAMS AND ACTIVITIES
5-02-01-010	TRAVELLING-LOCAL	MAYOR'S OFFICE	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	200,000,000.00	200,000,000.00		PROJECTS, PROGRAMS AND ACTIVITIES
5-02-02-010	TRAINING EXPENSES	MAYOR'S OFFICE	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	7,000,000.00	7,000,000.00		PROJECTS, PROGRAMS AND ACTIVITIES

5-02-99-330	REPRESENTATION	MAYOR'S OFFICE	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	3,600,000.00	3,600,000.00		PROJECTS, PROGRAMS AND ACTIVITIES
5-02-01-010	TRAINING EXPENSE	LCPC	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	2,386,950.00	2,386,950.00		TRAINING EXPENSE
<b>ADVERTISING EXPENSES</b>												
5-02-99-010	ADVERTISING EXPENSES (VIDEO)	CIO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	150,000.00	150,000.00		ADVERTISING
5-02-99-010	ADVERTISEMENT, VIDEO PRODUCTION, SOUVENIR PROGRAM	CICLED0	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	100,000.00	100,000.00		ADVERTISING
5-02-99-020	ADVERTISING EXPENSE	LEDIPO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	100,000.00	100,000.00		ADVERTISING
5-02-99-020	ADVERTISING EXPENSE	POLYTECHNIC INSTITUTE	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	24,000.00	24,000.00		ADVERTISING
5-02-99-020	(NEWSPAPER SUBSCRIPTION, ZOOM SUBSCRIPTION, NEWSPAPER	TOURISM	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	140,000.00	140,000.00		ADVERTISING
5-02-99-010	NEWSPAPER PUBLICATION	CTO	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	996,160.00	996,160.00		ADVERTISING
5-02-99-010	ADVERTISING EXPENSES	MAYOR'S OFFICE	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	200,000.00	200,000.00		ADVERTISING
<b>SUBSCRIPTION EXPENSES</b>												
05-02-99-070	SUBSCRIPTION EXPENSES	CIO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	49,800.00	49,800.00		SUBSCRIPTION EXPENSES
05-02-99-070	SUBSCRIPTION EXPENSES	LIBRARY	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	49,999.29	49,999.29		SUBSCRIPTION EXPENSES
05-02-99-070	NEWSPAPER SUBSCRIPTION	CTO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	22,000.00	22,000.00		SUBSCRIPTION EXPENSES

05-02-99-070	NEWSPAPER SUBSCRIPTION	CTO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	22,000.00	22,000.00		SUBSCRIPTION EXPENSES
05-02-5030	INTERNET SUBSCRIPTION	MAYOR'S OFFICE	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	1,500,000.00	1,500,000.00		SUBSCRIPTION EXPENSES
5-02-05-040	CABLE, SATELLITE, TELEGRAPH, RADIO EXPENSES	MAYOR'S OFFICE	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	40,000.00	40,000.00		SUBSCRIPTION EXPENSES
5-02-99-070	SUBSCRIPTION EXPENSES	MAYOR'S OFFICE	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	100,000.00	100,000.00		SUBSCRIPTION EXPENSES
5-02-99-070	SUBSCRIPTION EXPENSES	LCPC	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	9,600.00	9,600.00		SUBSCRIPTION EXPENSES
<b>FOOD STUFF</b>												
5-02-99-070	FOOD SUPPLIES FOR IN-PATIENTS	OSPITAL NG IMUS	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	4,000,000.00	4,000,000.00		FOOD AND BEVERAGES
5-02-99-070	DOG,CATFOOD	VET	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	400,000.00	400,000.00		
5-02-99-070	FOOD AND DRINKS	DILG	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	670,200.00	670,200.00		FOOD AND BEVERAGES
5-02-99-070	VARIOUS COUNCIL MEETINGS/PROGRAMS AND EVENTS/PROJECTS	MAYOR'S OFFICE	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	11,988,475.00	11,988,475.00		FOOD AND BEVERAGES
<b>TEXTBOOK &amp; INSTRUCTIONAL MATERIALS</b>												
5-02-02-110	PRACTICE BOOK,WRITING,SCIENCE, MATH)	CSWD	Direct Contracting	July 2023	July 2023	July 2023	July 2023	GoP	4,500,000.00	4,500,000.00		TEXTBOOK & INSTRUCTIONAL MATERIALS
5-02-02-110	TEXTBOOK & INSTRUCTIONAL MATERIALS (LEGAL TEXTBOOKS)	LEGAL OFFICE	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	40,000.00	40,000.00		TEXTBOOK & INSTRUCTIONAL MATERIALS
5-02-02-110	TEXTBOOKS AND INSTRUCTIONAL MATERIALS	LIBRARY	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February	GoP	200,000.00	200,000.00		TEXTBOOK & INSTRUCTIONAL MATERIALS

5-02-02-110	TEXTBOOKS AND INSTRUCTIONAL MATERIALS (GAD)	LIBRARY	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	300,000.00	300,000.00		TEXTBOOK & INSTRUCTIONAL MATERIALS
<b>BLDGS. &amp; OTHER STRUCTURES</b>												
5-02-13-040	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	500,000.00	500,000.00		REPAIR AND MAINTENANCE OF BUILDING AND OTHER
<b>MEDICAL, DENTAL AND LABORATORY SUPPLIES</b>												
5-02-03-090	MEDICAL, DENTAL AND LABORATORY SUPPLIES	CHO 5	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	521,740.00	521,740.00		AND LABORATORY SUPPLIES
5-02-03-090	MEDICAL, DENTAL AND LABORATORY SUPPLIES	CHO 4	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	558,548.00	558,548.00		AND LABORATORY SUPPLIES
5-02-03-090	MEDICAL, DENTAL AND LABORATORY SUPPLIES	CHO 3	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	521,740.00	521,740.00		AND LABORATORY SUPPLIES
5-02-03-090	MEDICAL, DENTAL AND LABORATORY SUPPLIES	CHO 2	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	521,740.00	521,740.00		AND LABORATORY SUPPLIES
5-02-03-090	MEDICAL, DENTAL AND LABORATORY SUPPLIES	CHO 1	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	521,740.00	521,740.00		AND LABORATORY SUPPLIES
5-02-03-090	MEDICAL, DENTAL AND LABORATORY SUPPLIES	CHO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	354,402.00	354,402.00		AND LABORATORY SUPPLIES
5-02-03-090	OTHER VETERINARY SUPPLIES	VET	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	245,340.00	245,340.00		AND LABORATORY SUPPLIES
5-02-03-090	MEDICAL EQUIPMENT	LCPC	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	3,300,000.00	3,300,000.00		MEDICAL EQUIPMENT
5-02-03-090	OPERATING EXPENSES MEDICAL, DENTAL & LABORATORY SUPPLIES	ONI	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	Others	155,094,821.54	155,094,821.54		AND OTHER OPERATING EXPENSES
5-02-03-090	MAINTENANCE AND OTHER OPERATING EXPENSES DRUGS AND MEDICINE	ONI	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	Others	10,181,537.08	10,181,537.08		AND OTHER OPERATING EXPENSES

5-02-03-090	MEDICAL SUPPLIES AND INVENTORIES	CDRRMO	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	Others	5,398,950.00	5,398,950.00		MEDICAL SUPPLIES AND INVENTORIES
<b>DRUGS AND MEDICINES</b>												
5-02-03-070	DRUGS AND MEDICINES	CHO 5	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	183,190.00	183,190.00		DRUGS AND MEDICINES
5-02-03-070	DRUGS AND MEDICINES	CHO4	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	183,190.00	183,190.00		DRUGS AND MEDICINES
5-02-03-070	DRUGS AND MEDICINES	CHO 3	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	183,190.00	183,190.00		DRUGS AND MEDICINES
5-02-03-070	DRUGS AND MEDICINES	CHO 2	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	183,190.00	183,190.00		DRUGS AND MEDICINES
5-02-03-070	DRUGS AND MEDICINES	CHO 1	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	183,190.00	183,190.00		DRUGS AND MEDICINES
5-02-03-070	DRUGS AND MEDICINES	CHO	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	9,084,049.00	9,084,049.00		DRUGS AND MEDICINES
5-02-03-040	ANESTHETICS FOR SPAYING AND CASTRATION	VET	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	109,000.00	109,000.00		DRUGS AND MEDICINES
5-02-03-040	ANTIBIOTICS,DEWORMER,MULTIVITAMINS	VET	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	148,392.00	148,392.00		DRUGS AND MEDICINES
<b>OTHER SUPPLIES</b>												
5-02-03-010	OFFICE SUPPLIES (PS DBM AVAILABLE)	DILG	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	17,527	17,527.00		SYSTEMS, ELECTRICAL SUPPLIES AND
5-02-03-010	OFFICE SUPPLIES (PS DBM AVAILABLE)	DILG	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	84,612.14	84,612.14		SYSTEMS, ELECTRICAL SUPPLIES AND
5-02-03-010	OFFICE SUPPLIES (PS DBM AVAILABLE)	DILG	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	14,571.70	14,571.70		SYSTEMS, ELECTRICAL SUPPLIES AND

5-02-03-010	OFFICE SUPPLIES (PS DBM AVAILABLE)	DILG	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	45,125.00	45,125.00		SYSTEMS, ELECTRICAL SUPPLIES AND
5-02-03-010	FILING CABINET AND CARPET TILES	DILG	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	16,000.00	16,000.00		SYSTEMS, ELECTRICAL SUPPLIES AND
5-02-03-010	OFFICE SUPPLIES AVAILABLE AT PS-DBM	CCRO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	99,900.00	99,900.00		SYSTEMS, ELECTRICAL SUPPLIES AND
5-02-03-010	OTHER SUPPLIES & MATERIALS EXPENSES	CCRO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	199,962.00	199,962.00		SYSTEMS, ELECTRICAL SUPPLIES AND
5-02-03-010	OTHER SUPPLIES EXPENSES	DEPED	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	6,998,200.00	6,998,200.00		SYSTEMS, ELECTRICAL SUPPLIES AND
5-02-03-010	OTHER SUPPLIES & MATERIALS EXPENSES	MAYOR'S OFFICE	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	1,020,200.00	1,020,200.00		SYSTEMS, ELECTRICAL SUPPLIES AND
5-02-03-010	OTHER SUPPLIES	MAYOR'S OFFICE	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	26,749,650.46	26,749,650.46		SYSTEMS, ELECTRICAL SUPPLIES AND
5-02-03-010	ELECTRICITY EXPENSES	ENG	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	54,000,000.00	54,000,000.00		OTHER SUPPLIES AND MATERIALS EXPENSE
5-02-03-010	ELECTRICITY UTILIZATION FEES	R LABORATORY	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	1,500,000.00	1,500,000.00		SYSTEMS, ELECTRICAL SUPPLIES AND
<b>SERVICES</b>												
5-02-11-020	CONSULTANCY SERVICES		NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	600,000.00	600,000.00		PROGRAMS, SEMINARS, AND OTHER
5-02-11-020	CONSULTANCY SERVICES		NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	600,000.00	600,000.00		PROGRAMS, SEMINARS, AND OTHER
5-02-11-020	AUDITING SERVICES	MAYOR'S OFFICE	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	500,000.00	500,000.00		PROFESSIONAL SERVICES
5-02-11-030	CONSULTANCY SERVICES	MAYOR'S OFFICE	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	1,000,000.00	1,000,000.00		CONSULTANCY SERVICES

5-02-11-990	OTHER PROFESSIONAL SERVICES SUPPORT TO NGAS	MAYOR'S OFFICE	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	55,097,400.00	55,097,400.00		PROFESSIONAL SERVICES SUPPORT TO
<b>OTHER TAXES AND DUTIES</b>												
5-02-12-010	TAXES, DUTIES & LICENSES (TRANSFER OF LOT TITLES)	LEGAL OFFICE	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	1,000,000.00	1,000,000.00		TAXES, DUTIES & LICENSES
5-02-12-010	TAXES, DUTIES & LICENSES	R LABORATORY	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	50,000.00	50,000.00		TAXES, DUTIES & LICENSES
5-02-16-010	TAXES, DUTIES & LICENSES	MAYOR'S OFFICE	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	800,000.00	80,000.00		TAXES, DUTIES & LICENSES
<b>TRANSPORTATION EQUIPMENT</b>												
5-02-13-060	TRANSPORTATION EQUIPMENT	OSPITAL NG IMUS	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	300,000.00	300,000.00		REPAIR AND MAINTENANCE OF VEHICLES
5-02-13-060	TRANSPORTATION EQUIPMENT	MAYOR'S OFFICE	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	5,000,000.00	5,000,000.00		REPAIR AND MAINTENANCE OF VEHICLES
<b>FUEL, OIL &amp; LUBRICANTS EXPENSES</b>												
5-02-03-090	FUEL, OIL & LUBRICANTS EXPENSES	SP OFFICE	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	2,000,000.00	2,000,000.00		FUEL, OIL & LUBRICANTS EXPENSES
5-02-03-090	FUEL, OIL & LUBRICANTS EXPENSES	MAYOR'S OFFICE	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	20,000,000.00	20,000,000.00		FUEL, OIL & LUBRICANTS EXPENSES
5-02-03-090	FUEL, OIL & LUBRICANTS EXPENSES (MOOE)	VICE MAYOR'S OFFICE	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	2,000,000.00	2,000,000.00		
<b>MOOE</b>												
5-02-13-030	INFRASTRUCTURE ASSETS	ENGINEERING	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	5,000,000.00	5,000,000.00		NEEDED FOR PROJECT, ACTIVITIES AND
5-02-13-040	BUILDING AND OTHER STRUCTURE	ENGINEERING	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	5,000,000.00	5,000,000.00		NEEDED FOR PROJECT, ACTIVITIES AND

5-02-99-990	WATER EXPENSES	ENGINEERING	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	1,800,000.00	1,800,000.00		NEEDED FOR PROJECT, ACTIVITIES AND
5-02-99-990	MOTOR VEHICLE	DILG	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	72,000.00	72,000.00		REPAIR AND MAINTENANCE
5-02-99-990	OTHER MOOE	DEPED	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	3,718,600.00	3,718,600.00		DEVELOPMENT PROGRAM & UNIFORM
5-02-99-990	OTHER MOOE (CITY MEET FOOD AND MEDALS)	DEPED	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	5,482,399.00	5,482,399.00		DEVELOPMENT PROGRAM & UNIFORM
5-02-99-990	OTHER MOOE (ACADEMIC CAMP)	DEPED	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	983,515.00	983,515.00		DEVELOPMENT PROGRAM & UNIFORM
5-02-99-990	OTHER MOOE (NATIONAL FESTIVAL OF TALENTS)	DEPED	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	222,000.00	222,000.00		DEVELOPMENT PROGRAM & UNIFORM
5-02-99-990	SCHOOLS PRESS CONFERENCE, DIVISION CLINIQUING OF RSPC	DEPED	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	447,600.00	447,600.00		DEVELOPMENT PROGRAM & UNIFORM
5-02-99-990	OTHER MOOE (GRADUATION)	DEPED	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	639,850.00	639,850.00		MEDALS AWARD FOR LEADERSHIP
5-02-99-990	OTHER MOOE (PLAQUE)	DEPED	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	1,000,000.00	1,000,000.00		PLAQUES AND CERTIFICATES
5-02-99-060	MEMBERSHIP DUES/CONT TO ORG.	MAYOR'S OFFICE	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	400,000.00	400,000.00		MEMBERSHIP DUES/CONT TO ORG.
5-02-10-030	EXTRA ORDINARY/ MISC. EXPENSES	MAYOR'S OFFICE	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	4,321,267.77	4,321,267.77		EXTRA ORDINARY/ MISC. EXPENSES
5-02-16-020	FIDELITY BOND PREMIUMS	MAYOR'S OFFICE	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	200,000.00	200,000.00		FIDELITY BOND PREMIUMS
5-02-16-030	INSURANCE EXPENSES	MAYOR'S OFFICE	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	18,000,000.00	18,000,000.00		INSURANCE EXPENSES
5-02-99-990	OTHER MOOE	MAYOR'S OFFICE	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	1,000,000.00	1,000,000.00		OTHER MOOE

5-02-06-020	PRIZES	MAYOR'S OFFICE	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	1,200,000.00	1,200,000.00		PRIZES
5-02-12-010	ENVIRONMENT/SANITARY SERVICES	MAYOR'S OFFICE	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	315,000,000.00	315,000,000.00		GENERAL SERVICES
5-02-12-030	SECURITY SERVICES	MAYOR'S OFFICE	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	6,384,000.00	6,384,000.00		GENERAL SERVICES
5-02-12-990	OTHER GENERAL SERVICES	MAYOR'S OFFICE	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	93,523,000.00	93,523,000.00		OTHER GENERAL SERVICES
5-02-99-990	DONATIONS	LCPC	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	776,000.00	776,000.00		DONATIONS
5-02-99-990	DISASTER PREPAREDNESS	CDRRMO	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	7,000,000.00	7,000,000.00		DISASTER RESCUE EQUIPMENT
5-02-99-990	DISASTER PREPAREDNESS	CDRRMO	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	1,927,456.00	1,927,456.00		MEDICAL SERVICE SUPPLIES &
5-02-99-990	DISASTER PREPAREDNESS	CDRRMO	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	3,441,040.00	3,441,040.00		PURCHASE OF RESPONSE EQUIPAGE
5-02-99-990	DISASTER PREPAREDNESS	CDRRMO	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	1,044,377.60	1,044,377.60		PURCHASE OF VARIOUS IT EQUIPMENT
5-02-99-990	DISASTER PREPAREDNESS	CDRRMO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	300,000.00	300,000.00		FACILITIES & EQUIPMENT SUPPLIES
5-02-99-990	DISASTER PREPAREDNESS	CDRRMO	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	1,095,725.00	1,095,725.00		FACILITIES & EQUIPMENT SUPPLIES
5-02-99-990	DISASTER PREPAREDNESS	CDRRMO	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	1,702,003.80	1,702,003.80		FACILITIES & EQUIPMENT SUPPLIES
5-02-99-990	DISASTER PREPAREDNESS	CDRRMO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	750,000.00	750,000.00		FACILITIES & EQUIPMENT SUPPLIES
5-02-99-990	DISASTER PREPAREDNESS	CDRRMO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	692,252.00	692,252.00		BUILDING AND IEC PROGRAMS AND GAD

5-02-99-990	DISASTER PREPAREDNESS	CDRRMO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	446,200.00	446,200.00		OTHER DRRM CCA ACTIVITIES SUPPORT
5-02-99-990	DISASTER PREPAREDNESS	CDRRMO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	292,490.00	292,490.00		BUILDING AND IEC PROGRAMS AND GAD
5-02-99-990	DISASTER PREPAREDNESS	CDRRMO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	500,000.00	500,000.00		OTHER DRRM CCA ACTIVITIES SUPPORT
5-02-99-990	DISASTER PREPAREDNESS	CDRRMO	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	997,920.00	997,920.00		PROVISIONS OF RESPONDERS AND
5-02-99-990	DISASTER PREPAREDNESS	CDRRMO	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	1,929,680.00	1,929,680.00		BUILDING AND IEC PROGRAMS AND GAD
5-02-99-990	DISASTER PREPAREDNESS	CDRRMO	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	1,710,720.00	1,710,720.00		CAPACITY BUILDINGS FOR BARANGAY
5-02-99-990	DISASTER PREPAREDNESS	CDRRMO	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	3,999,729.96	3,999,729.96		PURCHASE OF STOCKPILE (FOOD ITEMS)
5-02-99-990	DISASTER PREPAREDNESS	CDRRMO	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	977,010.80	977,010.80		PURCHASE OF STOCKPILE (FOOD ITEMS)
5-02-99-990	DISASTER PREPAREDNESS	CDRRMO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	1,000,000.00	1,000,000.00		MEDICAL SERVICE SUPPLIES &
5-02-99-990	DISASTER PREPAREDNESS	CDRRMO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	300,000.00	300,000.00		MEDICINES FOR EMERGING DISEASES
5-02-99-990	DISASTER PREPAREDNESS	CDRRMO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	399,000.00	399,000.00		PROGRAMS AND OTHER OPERATING
5-02-99-990	DISASTER PREPAREDNESS	CDRRMO	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	1,599,800.00	1,599,800.00		PROGRAMS AND OTHER OPERATING
5-02-99-990	DISASTER PREPAREDNESS	CDRRMO	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	977,010.80	977,010.80		DISASTER PREPAREDNESS
5-02-99-990	DISASTER PREPAREDNESS	CDRRMO	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	1,000,000.00	1,000,000.00		MEDICAL SERVICE SUPPLIES &

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5-02-99-050	RENTAL EXPENSES(Vehicle Service for DFA Personnel) (Chairs & Tables)	PESO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	49,928.00	49,928.00		SERVICES OF OTHER EQUIPMENTS
5-02-99-050	FLAG DAY-FLAG DAY SINGING CONTEST LIGHTS AND SOUNDS RENTAL, TABLES	TOURISM	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	240,440.00	240,440.00		SERVICES OF OTHER EQUIPMENTS
5-02-99-050	RENTAL EXPENSES(LIGHT&SOUNDS,C HAIRS, TABLES, VENUE	SK OFFICE	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	100,000.00	100,000.00		SERVICES OF OTHER EQUIPMENTS
<b>INFORMATION &amp; COMMUNICATION TECHNOLOGY EQUIPMENT, OFFICE EQUIPMENT</b>												
1-07-05-030	COMMUNICATION TECHNOLOGY EQUIPMENT, OFFICE EQUIPMENT	SK OFFICE	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	727,909.00	727,909.00		COMPUTER AND OTHER ACCESSORIES
<b>BLDGS &amp; OTHER STRUCTURE</b>												
5-02-13-040	BLDGS & OTHER STRUCTURE	SK OFFICE	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	750,000.00	750,000.00		MAINTENANCE OF BUILDING AND OTHER
5-02-13-040	REPAIR & MAINTENANCE OF SP OFFICE	SK OFFICE	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	450,000.00	450,000.00		MAINTENANCE OF BUILDING AND OTHER
5-02-13-040	BLDGS & OTHER STRUCTURE	MAYOR'S OFFICE	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	5,000,000.00	5,000,000.00		MAINTENANCE OF BUILDING AND OTHER
<b>CAPITAL OUTLAY</b>												
1-07-05-030	COMMUNICATION TECHNOLOGY EQUIPMENT, OFFICE EQUIPMENT	MAYOR'S OFFICE	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	2,000,000.00		2,000,000.00	COMMUNICATION TECHNOLOGY EQUIPMENT,
1-07-05-990	OTHER MACHINE & EQUIPMENT	MAYOR'S OFFICE	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	2,000,000.00		2,000,000.00	OTHER MACHINE & EQUIPMENT
1-07-03-990	OTHER INFRA ASSETS	MAYOR'S OFFICE	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	2,000,000.00		2,000,000.00	OTHER INFRA ASSETS
1-07-03-990	CHILDREN AND YOUTH DEVELOPMENT CENTER	LCPC	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	3,400,000.00		3,400,000.00	CAPITAL OUTLAY
1-07-03-990	MEDICAL EQUIPMENTS	ONI	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	Others	41,380,000.00		41,380,000.00	EQUIPMENTS, LABORATORY EQUIPMENTS,

1-07-03-990	OTHER MACHINE & EQUIPMENTS	ONI	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	10,220,000.00		10,220,000.00	MAINTENANCE & ENGINEERING EQUIPMENTS
1-07-03-990	I.T EQUIPMENTS	ONI	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	3,600,000.00		3,600,000.00	COMPUTER HOSPITAL SYSTEM
1-07-03-990	DISASTER PREVENTION AND MITIGATION	CDRRMO	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	12,000,000		12,000,000	FLOOD MITIGATION PROGRAM
1-07-03-990	DISASTER PREVENTION AND MITIGATION	CDRRMO	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	10,000,000		10,000,000	MASTER DRAINAGE PLAN OF IMUS CITY
1-07-03-990	DISASTER PREVENTION AND MITIGATION	CDRRMO	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	5,500,000.00		5,500,000.00	CLIMATE CHANGE ADAPTATION PROGRAM
1-07-03-990	DISASTER PREPAREDNESS	CDRRMO	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	1,000,000.00		1,000,000.00	DISASTER PREPAREDNESS
1-07-03-990	DISASTER PREPAREDNESS	CDRRMO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	499,500.00		499,500.00	MEDICAL SERVICE SUPPLIES &
GRAND TOTAL AMOUNT									1,263,310,322.70			

Prepared by:

  
FLOR LIZA B. LARA

Head, BAC Secretariat

Recommended by:

  
ATTY. LEONARD MARTIN E. SYJUCO

BAC Chairperson

Approved by:

  
HON. ALEX L. ADVINCULA

Head of the Procuring Entity 